

National Park Service
BUDGET HISTORY
Includes Supplemental Appropriations, Recissions, and Transfers
(In Thousands of Dollars)

Appropriation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	Request FY 2004
DISCRETIONARY APPROPRIATIONS¹										
Operation of the National Park System ²	1,082,409	1,081,772	1,154,669	1,246,344	1,285,828	1,363,888	1,393,073	1,486,198	1,564,330	1,631,882
United States Park Police ²							80,976	90,480	77,921	78,859
National Recreation and Preservation ³	42,941	37,579	37,976	44,259	46,182	52,542	59,827	66,059	61,266	47,936
Urban Park and Recreation Fund ³	6	0	0	0	0	0	29,934	29,950	298	305
Historic Preservation Fund	46,421	36,212	36,612	40,812	72,412	74,793	94,239	74,500	68,552	67,000
Construction ⁴	159,242	191,225	340,165	242,769	239,419	241,191	350,301	388,418	325,712	327,257
Land Acquisition and State Assistance	[72,134]	[44,262]	[53,915]	[250,355]	[147,915]	[181,775]	215,141	273,867	171,347	238,634
Federal Land Acquisition ⁵	44,187	42,762	52,415	249,355	147,415	120,775	[124,840]	[129,967]	[73,984]	[78,623]
State Grants ⁶	27,947	1,500	1,500	1,000	500	61,000	[90,301]	[143,900]	[97,363]	[160,011]
Land and Water Conservation Fund Contract Authority Recission	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000
SUBTOTAL, DISCRETIONARY APPROPRIATIONS	1,373,153	1,361,050	1,593,337	1,794,539	1,761,756	1,884,189	2,193,491	2,379,472	2,239,426	2,361,873
MANDATORY APPROPRIATIONS										
Recreation Fee Permanent Appropriations	12,660	12,024	62,914	138,759	144,794	151,633	152,239	148,334	148,651	149,651
Other Permanent Appropriations	12,212	13,301	15,560	15,317	30,137	32,339	39,531	55,764	62,738	74,424
Miscellaneous Trust Funds (Includes Donations)	12,164	15,748	14,790	14,476	14,523	18,418	27,537	15,297	15,316	15,308
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
SUBTOTAL, MANDATORY APPROPRIATIONS	67,036	71,073	123,264	198,552	219,454	232,390	249,307	249,395	256,705	269,383
TOTAL NPS BUDGET AUTHORITY	1,440,189	1,432,123	1,716,601	1,993,091	1,981,210	2,116,579	2,442,798	2,628,867	2,496,131	2,631,256
Concessions Improvement Accounts ⁷		24,549	21,898	26,288	19,125	30,494	26,498	25,063	19,465	15,865
Total Budget Authority with Concessions Accounts		1,456,672	1,738,499	2,019,379	2,000,335	2,147,073	2,469,296	2,653,930	2,515,596	2,647,121
Additional Information										
Non-NPS Funds Allocated to or Used for NPS										
Land and Water Conservation Fund - Maintenance					20,000					
Land and Water Conservation Fund - Federal Land Acquisitions					107,065					
Wildland Fire Management	37,932	32,758	32,687	40,666	59,349	81,390	101,709	92,116	138,678	Pending
Central Hazardous Materials Fund	4,596	1,650	1,415	1,912	2,560	1,217	1,213	2,339	1,901	Pending
Federal Lands Highways Program (Permanent Law) ⁸	83,180	73,466	84,000	103,667	145,985	166,034	145,020	145,804	142,860	Pending
TOTAL NON-NPS ALLOCATED FUNDS	125,708	107,874	118,102	146,245	334,959	248,641	247,942	240,259	283,439	0

¹ In FY01- Includes Title VII Land Conservation, Preservation and Infrastructure Improvement (LCPII) funding as follows: \$50 million for Infrastructure Improvement in Construction, \$50 million for State Grants, \$15 million for Historic Preservation Programs, \$20 million for Urban Park and Recreation Fund, and \$55.075 million for Federal Land Acquisition (a portion of \$130 million given to the Department of the Interior); all of these amounts are prior to across-the-board reductions being taken. For FY03, includes across-the-board reduction of 0.65%.

² United States Park Police Funded in Operation of the National Park System prior to FY01; for FY02, Pension Payment of \$21.963 million requested under ONPS. For FY03, the Wartime Supplemental Appropriations includes \$9.0 million (with \$7.0 million towards Repair/Rehab and \$2.0 million towards Cyclic Maintenance -- amounts prior to the ATB reduction).

³ Urban Park and Recreation Fund funded in National Recreation and Preservation Appropriation in FY00 at \$2.0 million.

⁴ In FY98, includes \$20 million for Critical Maintenance Needs under Title V; in FY00, includes \$47.6 million in unobligated balance transfer paid in following year; in FY01, includes \$5.288 million for Emergency Storm Damage Funding; total includes the following transfers from Ft. Baker, GOGA - FY02 = \$1.0 million, FY03 = \$2.5 million

⁵ In FY98, includes \$107.1 million in Title V funding; in FY00, includes \$41.075 million funded under Title VI of which \$6.1 million is for Other Federal Land Acquisition.

⁶ In FY00, includes \$20.0 million funded under Title VI

⁷ Not a government appropriation but is shown with NPS funding in the President's Budget

⁸ Between 1998-2002 FLHP was reduced between 10.9% - 12.9% due to TEA-21, Section 1102(f)